Rs. 33,000, while a provision of Rs. 55,000 out of Rs. 58,500 under 'Furniture and apparatus' is for the purchase of apparatus, etc., for this section of the College.

Almost all the other minor heads 'Secondary Education,' 'Primary Education', etc., show increases as compared with the revised estimate due to the opening of additional divisions of classes, accrual of increments of teachers, enhanced provision under grants-in-aid towards the opening of additional divisions of classes and new schools and the provision for leave allowances.

The expenditure under this head has been one of progressive increase, as already stated, from 4.93 lakhs in 1090 to 9.89 lakhs as per the accounts of 1099 and to 10.98 lakhs as per the revised estimate of 1100, while according to the budget estimate for 1101 it is expected to be Rs. 12.53 lakhs, i. e., an increase of 154 per cent in the course of a decade. The increased expenditure was not merely due to the opening of new schools and raising of standards, but also to the improvements made as regards the pay and prospects of the teaching staff and to liberal grants allowed to aided schools.

Religious.

Expenditure.—The revised estimate for 1100 exceeds the budget estimate for the year by Rs. 900 being fixed at Rs. 29,600 and the budget estimate for 1101 is fixed at Rs. 28,700.

Charities.

Expenditure.—The revised estimate under 'Charities' amounts to Rs. 52,200 as against the budget allotment of Rs. 44,900, the increase being due to the excess expenditure incurred for the Kannamkulangara oottu during the course of the year, under sanction.

The budget estimate for 1101 is fixed at Rs. 44,500.

Medical.

Receipts.—The receipts under this head mainly consist of the receipts from markets, etc., and the revised estimate is fixed at Rs. 12,000 as against the budget estimate for 1100 of Rs. 12,700.

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The budget estimate for 1101 repeats the revised estimate figure of Rs. 12,000.

Expenditure.—As compared with the budget estimate for 1100, *viz.*, Rs. 2,63,800, the revised estimate for 1100 is in excess by Rs. 5,900 chiefly on account of the creation of the posts of an additional Civil Surgeon and four Sub-Assistant Surgeons as also of the increased expenditure under 'Dietary charges' as a result of the increase in the number of patients and improvement in diet.

The cost of the X-Ray apparatus coming to nearly Rs. 10,000 is proposed to be met from the provision under 'Cost of Medicines'.

The budget estimate for 1101 is so framed as not to exceed the revised estimate by any large amount in spite of the X-Ray installation. Thus the budget estimate for 1101 amounts to Rs. 2, 70,300 as against the revised estimate of Rs. 2,69,700.

The study leave allowance of Rs. 660 is for the Assistant Surgeon Dr. Bhaskara Menon now in England.

Provision is also made for a Sub-Assistant Surgeon for the Leper Asylum, there being now no full-time officer for the post. With the change of the Asylum from its present site it may become necessary to have a full-time officer and hence the provision.

Vaccination.

Expenditure.—The revised estimate for 1100 and the budget estimate for 1101 are fixed at Rs. 8,800 and Rs. 8,900 respectively.

Sanitation and Conservancy.

Expenditure.—The revised estimate exceeds the budget estimate of Rs. 1,11,200 by Rs. 3,100 mainly on account of the additional sums sanctioned in the course of the year for sanitary improvements in the Ernakulam Town, etc.

The budget estimate for 1101 of Rs. 73,500 falls short of the revised estimate by Rs. 40,800 and the decrease has been brought about mainly by the reduced provisions made for the 'State General Sanitation works' and the 'Contribution to the Municipal Councils.' Government

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